



City of San Diego

CARL DEMAIO
CITY COUNCILMEMBER –DISTRICT 5

MEMORANDUM

DATE: February 24, 2009

TO: Beth Murray, Deputy Director, Economic Development Department

CC: Honorable Mayor and City Council

FROM: Councilmember Carl DeMaio

SUBJECT: **FY 2010 Community Development Block Grant (CDBG) Entitlement
Allocation Recommendations**

Please find below my updated recommendations for the allocation of Community Development Block Grant funds designated for distribution by Council District 5.

At the request of CDBG administration, I have removed the Barrio Station allocation for \$10,000, Being Alive allocation for \$5,000 and Social Advocates for Youth allocation for \$3,000- for a total of \$18,000. I was informed by CDBG administration that I was not able to fund these three programs because they fall under the Mayor's 15% Social Services allocation. I am placing the \$18,000 into District 5 reserves with the caveat that if these programs are not funded by the Mayor, the funding is available to be reallocated to these programs.

FY 2010 CDBG Entitlement Recommendations

<u>Application Number</u>	<u>Agency Name</u>	<u>Project Name</u>	<u>Recommended Amount</u>
2	Accion San Diego	Microlending Program	\$20,000
16	Burn Institute	Senior Fire and Burn Prevention	\$13,000

42	Community Housing Works	Home Ownership Center	\$10,000
53	Home Start	Transitional Maternity Group Home	\$20,000
57	Local Initiatives Support Corporation	Sustainable Communities	\$5,000
69	Rebuilding Together	Rebuilding Together San Diego	\$8,000
83	San Diego Second Chance	Community Resource Center	\$10,000
94	St. Vincent DePaul Management Corporation (Father Joe's Villages)	Village and Josue Homes Improvement Project	\$10,000
98	Townpeople	Affordable Housing Rehabilitation: Wilson Avenue	\$41,768
99	Union of Pan-Asian Communities	Multicultural Economic Development	\$8,000
100	Union of Pan-Asian Communities	Seismic Retrofit	\$36,846
102	Urban Corps of San Diego County	Youth Training Center	\$25,250

Total: \$207,864

I request that the remaining funds be placed in Council District 5 reserves.

Finally, I have concerns regarding the administrative costs that have significantly increased over the previous year and request adequate justification for these increases. We look forward to working with your office to verify these costs in the coming weeks.

We intend to allocate our reserves of \$110,735.35-as well as any additional funds from the adjustment of administrative costs- at the mid-year reallocation.